Approved FY25 Budget
July 1, 2024 – June 30, 2025

ATLANTIC STATES MARINE FISHERIES COMMISSION
1050 N. Highland Street, Suite 200 A-N
Arlington, VA 22201-2196

Approved May 1, 2024

ATLANTIC STATES MARINE FISHERIES COMMISSION
FY25 PROPOSED BUDGET
7/1/24 - 6/30/25

	Revenue	Expenses	Overhead
General and Administrative	2,812,369	2,812,369	0
Grants & Contracts			
IJF	423,166	383,580	39,585
WALLOP-BREAUX	200,000	181,291	18,709
SEAMAP	67,011	60,742	6,269
ACFHP	85,000	77,049	7,951
NARW GEAR INNOVATION & COMPLIANCE	25,250,000	25,000,000	250,000
NARW TRT GEAR MODIFICATION	5,773,008	5,715,597	57,411
NARW CONSERVATION GEAR STUDIES	5,239,624	4,990,118	249,506
ATLANTIC HERRING DISASTER	1,762,084	1,744,638	17,446
FISHERIES SUPPORT	3,660,629	3,458,023	202,606
ACCSP	2,330,301	2,112,311	217,990
ACFCMA	2,401,021	2,176,415	224,606
MRIP	6,426,592	5,864,887	561,705
STATE STAFF SUPPORT	571,781	510,519	61,262
Total ASMFC	**$54,190,218**	**$52,275,169**	**$1,915,048**
NOAA At Sea Monitoring Contract	3,714,372	3,592,962	121,410
CAA CARES 2	4,657,701	4,640,235	17,466
Total Pass Thru	**$8,372,073**	**$8,233,197**	**$138,876**

GENERAL NOTES:

- The Commission's fiscal year begins July 1.
- The Commission's major grants have start dates of January 1, March 1 and July 1.
- This budget assumes level funding from federal funding sources, as well as state assessments.
- Salaries are charged 100% to a cost center unless otherwise noted.
- A 5% increase has been budgeted for salaries across the board, which is the pool for both cost of living and merit increases.
- Revenue is comprised of:

State Assessments	733,445
Registration Fees	25,000
Indirect Cost Recovery	1,915,048
NOAA At Sea Monitoring Contract	121,410
CAA CARES 2	17,466
Total	2,812,369

Atlantic States Marine Fisheries Commission
FY25 Proposed Budget
General and Administration
From 07/01/2024 through 06/30/2025

	Proposed Budget	Prior Year Budget	Net Change	FY24 YTD Cumulative as of 03-01-24
EXPENSES				
Executive Director				
Travel	15,000	15,000	0	13,183
Subcontracts	5,000	10,000	(5,000)	0
Telephone	500	500	0	0
Subscriptions and Publications	2,000	3,500	(1,500)	600
Business Expense	2,500	2,500	0	1,065
Professional Services	95,000	150,000	(55,000)	64,000
Training	5,000	5,000	0	0
Contingency	100,000	120,000	(20,000)	0
Finance and Administration				
Travel	5,000	10,000	(5,000)	4,063
Subcontracts	5,600	10,000	(4,400)	0
Salaries	1,524,262	1,457,813	66,449	958,884
Accrued Leave	35,000	50,000	(15,000)	0
Fringe Benefits	411,551	393,609	17,941	238,418
Office Operations	20,000	29,000	(9,000)	17,567
Postage	8,000	8,000	0	5,913
Telephone	6,000	10,000	(4,000)	4,216
Subscriptions and Publications	500	500	0	0
Property Tax	75,000	75,000	0	32,396
Business Expense	4,000	8,000	(4,000)	261
Marketing and Promotional	1,500	2,500	(1,000)	0
Printing	5,000	5,000	0	0
Copier	40,000	40,000	0	*26,000*
Fees (Bank, Payroll, Pension)	40,000	30,000	10,000	26,954
Professional Services-Audit	40,000	46,000	(6,000)	87,017
Insurance	16,000	16,000	0	10,556
Office Maintenance	65,000	70,000	(5,000)	54,505
Training	5,000	5,000	0	0
Meeting Expense	65,000	80,000	(15,000)	59,274
Misc. Expense	4,957	13,774	(8,817)	4,908
Staff Development	10,000	15,000	(5,000)	1,839
IT Support	70,000	80,000	(10,000)	46,249
Equipment Purchases	5,000	15,000	(10,000)	4,402
Reserves (Budget Only)	125,000	249,979	(124,979)	0
Total Expenses	**2,812,369**	**3,026,675**	**(214,306)**	**1,662,271**

NOTES:
- Salaries charged 100% to G&A are Aubart, Beal, Butler, Carty, Farzanegan, Hartman, Jacobs, Law and Leach. Partial salaries charged are Berger, Campfield, Kerns and Musante.
- State assessments are calculated with no increase over last year.
- Professional Services: funds government relations, legal fees and the annual audit.
- Office Maintenance: includes the condo fees, cleaning and utilities.

Atlantic States Marine Fisheries Commission
FY25 Proposed Budget
Interjurisdictional Fisheries Management Planning
From 07/01/2024 through 06/30/2025

	Proposed Budget	Prior Year Budget	Net Change	FY24 Cumulative as of 03-01-24
EXPENSES				
Executive Director				
Travel				
Annual Meeting	60,000	70,000	(10,000)	57,345
Spring Meeting	50,000	40,000	10,000	0
Summer Meeting	54,500	43,000	11,500	77,387
Winter Meeting	54,000	45,000	9,000	71,562
Finance and Administration				
Salaries	118,567	109,309	9,258	77,834
Fringe Benefits	32,013	29,514	2,500	17,617
Equipment Purchases	1,600	1,600	0	225
ISFMP				
American Eel Travel	12,900	12,900	0	19,536
Total Expenses	**383,580**	**351,323**	**32,257**	**321,506**

NOTES:
- Partial salaries charged to IJF are Kerns & Musante.
- Travel is for Commissioners to attend the 4 quarterly meetings.

Atlantic States Marine Fisheries Commission

FY25 Proposed Budget

Wallop Breaux

From 07/01/2024 through 06/30/2025

	Proposed Budget	Prior Year Budget	Net Change	CY24 Cumulative as of 03-01-24
EXPENSES				
Finance and Administration				
Salaries	142,095	129,125	12,970	$74,020
Fringe Benefits	38,366	34,864	3,502	$20,134
ISFMP/Science				
Travel	830	7,625	(6,795)	0
Total Expenses	**181,291**	**171,614**	**$9,677**	**94,154**

NOTES:

- Partial salaries charged to W/B are Drew, Kaalstad and Franke.

Atlantic States Marine Fisheries Commission

FY25 Proposed Budget

Southeastern Area Monitoring Assessment Program

From 01/01/2024 through 12/31/2024

	Proposed Budget	Prior Year Budget	Net Change	CY24 Cumulative as of 03-01-24
EXPENSES				
Finance and Administration				
Salaries	36,490	33,000	3,490	5,793
Fringe Benefits	9,852	8,910	942	1,497
Science				
Travel				
SEAMAP Committee	14,400	16,550	(2,150)	0
Total Expenses	**60,742**	**58,460**	**2,282**	**7,290**

NOTES:

- Partial salary charged to SEAMAP is for Patel.

Atlantic States Marine Fisheries Commission

FY25 Proposed Budget

Atlantic Coastal Fish Habitat Partnership

From 10/01/2024 through 09/30/2025

	Proposed Budget	Prior Year Budget	Net Change	*Cumulative as of 03-01-24*
EXPENSES				
Travel	26,536	36,900	(10,364)	8,713
Office Operations	0	0	0	0
Salaries	39,774	34,650	5,124	15,801
Fringe Benefits	10,739	9,356	1,383	4,300
Total Expenses	**77,049**	**80,906**	**(3,857)**	**28,814**

NOTES:

- Partial salary charged to ACFHP is for Kaalstad.

Atlantic States Marine Fisheries Commission

FY25 Proposed Budget

NARW -TRT Gear Implementation

From 07/01/2024 through 06/30/2025

	Proposed Budget	Prior year Budget	Cumulative as of 03-01-24
Expenses			
Massachusetts	1,993,315	2,473,943	480,628
Maine	2,078,161	9,567,994	7,489,833
New Hampshire	476,174	554,455	78,281
New Jersey	504,455	504,455	
Rhode Island	508,407	554,454	46,047
Mid-Atlantic	180,585	206,085	25,500
Total Expenses	**5,715,597**	**13,861,386**	**8,120,289**

NOTES:

- This Cooperative Agreement began July 1, 2022 and is scheduled to be completed June 30, 2025.
- The indirect rate on this agreement is 1%.

Atlantic States Marine Fisheries Commission

FY25 Proposed Budget

Atlantic Herring Fishery Disaster

From 04/01/2024 through 03/31/2025

	Proposed Budget	Prior year Budget
Expenses		
Massachusetts	0	3,180,029
Maine	920,248	7,120,581
New Hampshire	585,720	597,244
Rhode Island	238,670	238,670
Total Expenses	**1,744,638**	**11,136,524**

NOTES:

- This Cooperative Agreement began April 1, 2023 and is scheduled to to be completed March 31, 2025.
- The indirect rate on this agreement is 1% .

Atlantic States Marine Fisheries Commission

FY25 Proposed Budget

NARW -TRT Gear Innovation

From 07/01/2024 through 06/30/2025

	Proposed Budget	Prior year Budget	Cumulative as of 03-01-24
Expenses		N/A	N/A
Connecticut	42,226		
Delaware & Maryland NARW	84,453		
Massachusetts	4,461,933		
Maine	17,256,561		
New Hampshire	1,000,000		
New Jersey	1,000,000		
New York	154,830		
Rhode Island	999,997		
Total Expenses	**25,000,000**	**0**	**0**

NOTES:

- This Cooperative Agreement began October 1, 2023 and is scheduled to be completed by September 30, 2028.
- The indirect rate on this agreement is 1%.

Atlantic States Marine Fisheries Commission
FY25 Proposed Budget
NARW Conservation Gear Studies
From 07/01/2024 through 06/30/2025

	Proposed Budget	Prior year Budget	Cumulative as of 03-01-24
Expenses		N/A	N/A
Gear Research	4,229,616		
New Gear Training	750,000		
Personnel	10,502		
Total Expenses	**4,990,118**	**0.00**	**0.00**

NOTES:
- This Cooperative Agreement should begin July 1, 2024 and will receive a second year of funding.
- The indirect rate on this agreement is 5%.

Atlantic States Marine Fisheries Commission

FY25 Proposed Budget

Fisheries Management, Science, Admin and Logistical Support

From 09/01/24 through 08/31/25

	Current year Budget	Prior Years Cumulative budget	Net Change	Cumulative as of 03-01-24
			N/A	
PROJECTS				
Aquaculture	0	571,428		293,066
Bottom Long Line	19,270			11,002
Cod for Hire	196,705			28,683
Observer	0	60,000		43,218
Coop Research Summit	0	37,500		26,250
EMS Maine	0	19,270		14,367
Fish Habitat Partnership	14,477	68,949		0
FIS Projects	0	143,705		143,705
Horseshoe Crab	209,524			0
At Sea Monitoring	527,730			0
Invasive Species	0	43,636		40,797
Jonah Crab	213,695	207,900		0
Maine NH Trawl Survey	500,000	867,415		494,400
NEAMAP	1,500,000	1,420,000		1,927,674
Oyster Consortium		639,051		*0*
Recreational Fishing	110,000			0
Ropeless Gear	0	1,253,634		*1,253,634*
Scallops	0	112,500		75,024
VASMAP Shark	126,667	126,667		163,218
SK Panel	0	90,909		65,260
Blue Crab Stock Assessment	0	13,636		3,062
Administrative	3,591			0
Staff Assistance	36,364	36,364		36,364
Total Expenses	**3,458,023**	**5,712,564**		**4,619,722**

NOTES:

- This NMFS Cooperative Agreement (CA) funds projects of interest to both the Commission and NMFS.
- This CA began September 1, 2022 and is scheduled to be completed August 31, 2027.
- The NEAMAP and Maine-NH Trawl Surveys are funded through this CA.
- Partial salary charged to this grant is for Ni.
- The indirect rates on this agreement are 5% for the surveys and 10% for other projects.

Atlantic States Marine Fisheries Commission
FY25 Proposed Budget
Atlantic Coastal Cooperative Statistics Program
From 03/01/2024 through 02/28/2025

	Proposed Budget	Prior Year Buget	Net Change	FY24 Cumulative as of 03-01-24
EXPENSES				
Travel	65,000	65,000	0	71,377
Subcontracts	120,000	90,000	30,000	347,438
Salaries	1,433,788	1,359,079	74,709	1,340,248
Fringe Benefits	387,123	366,951	20,172	382,217
Office Operations	22,400	22,400	0	28,788
Training			0	4,877
IT Support	67,500	67,500	0	28,200
Equipment Purchases	16,500	16,500	0	14,291
Total Expenses	**2,112,311**	**1,987,430**	**124,881**	**2,217,436**

NOTES:
- All ACCSP staff salaries are charged to this Cooperative Agreement (Christmas-Svajdlenka, Martino, Mestawat, Myers, Ni (partial), Opiekun, Oudiden, Palla, Powell, Power, Simpson , Thomas, and White).

Atlantic States Marine Fisheries Commission
FY25 Proposed Budget
Atlantic Coastal Fisheries Cooperative Management Act
From 07/01/2024 through 06/30/2025

	Proposed Budget	Prior Year Budget	Net Change	FY24 Cumulative as of 03-01-24
EXPENSES				
Executive Director				
Annual Meeting	70,000	70,000	0	70,940
Spring Meeting	66,000	66,000	0	
Summer Meeting	64,000	64,000	0	12,353
Winter Meeting	64,000	64,000	0	13,695
NRCC/SEDAR	2,000	2,000	0	1,539
Outreach	20,000	20,000	0	
Professional Services	100,000			
Contingency	140,000	25,000	115,000	
Finance and Administration				
Salaries	979,776	918,347	61,429	609,938
Fringe Benefits	264,539	247,954	16,586	177,569
Training	30,000	30,000	0	
Equipment Purchases	4,000	4,000	0	5,730
ISFMP				
Administrative/Conference Calls			0	198
American Eel			0	
American Lobster	18,100	7,800	10,300	
Jonah Crab		14,400	(14,400)	
Atlantic Striped Bass	19,800	10,500	9,300	2,050
Atlantic Croaker	12,600	14,400	(1,800)	
Atlantic Herring	1,000	5,000	(4,000)	
Atlantic Menhaden			0	21,604
Black Drum			0	
Bluefish	12,000	12,000	0	
Coastal Sharks	300	300	0	
Cobia	4,000		4,000	
Habitat	12,000	12,000	0	
Horseshoe Crab	32,400	11,400	21,000	
Northern Shrimp	8,000	6,000	2,000	5,934
Red Drum	4,400	9,600	(5,200)	13,893
S. Flounder/Scup/BSB	44,600	44,600	0	13,424
Spanish Mackerel	2,000	19,200	(17,200)	399
Spiny Dogfish	2,000	5,400	(3,400)	
Shad and River Herring	1,000		1,000	
Law Enforcement Subcontract	30,000	30,000	0	20,000
Professional Development	10,000	10,000	0	

Staff Survey Participation	3,000	3,000		
Science				
Journal Publications	2,200	3,000	(800)	
Fish Ageing	26,000	19,500	6,500	12,028
Science Committees	29,200	34,050	(4,850)	
NEAMAP	19,800	14,850	4,950	175
Professional Development	4,900	4,900	0	
Assessment Reviews	51,800	49,600	2,200	9,500
Stock Assessment Training	21,000	51,000	(30,000)	52,029
Total Expenses	**2,176,415**	**1,903,800**	**172,615**	**1,042,998**

NOTES:

- This Cooperative Agreement funds the bulk of the fisheries management and science programs.
- Salaries charged 100% to ACFCMA are Anstead, Bauer, Boyle, Kipp, Starks and Tuohy.
- Partial salaries charged to ACFCMA are Berger, Campfield, Drew, Franke, Musante and Patel.

Atlantic States Marine Fisheries Commission
FY25 Proposed Budget
Marine Recreational Information Program
From 01/01/2024 through 12/31/24

	Proposed Budget	Prior Year Budget	Net Change	CY24 Cumulative as of 03-01-24
MRIP-ASMFC				
Travel	91,000	92,750	(1,750)	0
Subcontracts	79,000	99,000	(20,000)	0
Salaries	265,898	255,000	10,898	42,206
Fringe Benefits	80,102	89,250	(9,148)	13,686
Office Operations	5,000	5,000	0	0
Total	**521,000**	**541,000**	**(20,000)**	**55,892**
Connecticut MRIP	310,898	356,565	(45,667)	17,116
Delaware MRIP	221,835	221,835	0	32,088
Georgia MRIP	248,697	225,713	22,984	
Massachussetts MRIP	478,152	457,799	20,353	
Maryland MRIP	578,923	578,923	0	1,324
Maine MRIP	298,824	273,586	25,238	
North Carolina MRIP	526,955	526,955	0	
New Hampshire MRIP	178,924	178,924	0	492
New Jersey MRIP	776,409	708,200	68,209	29,962
New York MRIP	588,238	588,238	0	79,072
Rhode Island MRIP	325,903	312,093	13,810	37,224
South Carolina MRIP	387,824	355,902	31,922	
Virginia MRIP	422,305	422,305	0	
Total Expenses	**5,864,887**	**5,748,038**	**116,849**	**253,170**

NOTES:

- This Coooperative Agreement supports the MRIP surveys in the states, as well as Commission staff who oversee the survey.
- Salaries charged to MRIP are DiJohnson, Scheffel and Thompson.
- State Salaries charged to MRIP are:
  Connecticut: Carta, Helmer
  Delaware: Champlain, Hurley & Hubbard
  New Jersey: Alianell, Shehata & Otto
  New York: Bochat, Governale, Hadler, Reifschneider
  Rhode Island: Andrews, Bucko, Gendron Lajoie

Atlantic States Marine Fisheries Commission

FY25 Proposed Budget

State Staff Support

From 07/01/2024 through 06/30/2025

	Proposed Budget	Prior Year Budget	Net Change
EXPENSES			
Travel	20,000	28,393	(8,393)
Salaries	386,235	358,851	27,384
Fringe Benefits	104,283	91,846	12,438
Total Expenses	**510,519**	**479,090**	**39,822**

NOTES:

- Rhode Island salaries are: Bradfield, Decost, Denisevich, Joyce & Remick.
- Seasonal MRIP staff for RI & DE State Surveys are also included.

Name	Dep	Task	2024 Salary	000	003	004	006
ALIANELL, Ryan	P	NJA	37,960.00				
ANDREWS, Nathan	P	RIA	64,464.00				
ANSTEAD, Kristen			122,258.74				
AUBART, Lindsey			80,785.64	100%			
BAUER, Tracey			75,130.70				
BEAL , Bob			282,092.51	100%			
BERGER, Tina			172,086.84	50%			
BOCHAT, Jason	P	NYA	59,111.83				
BOYLE, James			73,497.85				
BRADFIELD, Stephen	F	RIV	59,996.00				
BUCKO, Michael	P	RIA	78,968.52				
BUTLER, Cecilia			89,969.31	100%			
CAMPFIELD, Pat			173,266.43	50%			
CARTA, William	P	CTA	43,260.00				
CARTY, Lisa			132,747.76	100%			
CHAMPLAIN, David	P	DEA	33,919.68				
CHRISTMAS-SVAJDLENKA, Anna-Mai			70,797.67				
DECOST Jr, David Joseph	F	RIO	118,300.00				
DENISEVICH, Alex	F	RIS	64,464.00				
DIJOHNSON, Alexander	P	APA	112,838.19				
DREW, Katie			139,677.56			40%	
FARZANEGAN, Jayran			136,777.93	100%			
FRANKE, Emilie			83,155.90			50%	
GOVERNALE, Saverio	P	NYA	51,154.47				
HADLER, Daniel	P	NYA	76,163.32				
HARTMAN, Lisa			75,945.29	100%			
HELMER, Katherine	P	CTA	40,000.00				
HUBBARD, Denys	P	DEA	36,985.24				
HURLEY, Ashley	P	DEA	52,096.70				
JACOBS, Christopher			75,264.77	100%			
JOYCE, Shelby	F	RIH	64,464.00				
KAALSTAD, Simen			75,760.01			50%	
KASTLUNGER, Jordyn	C	RIC	65,000.00				
KERNS, Toni			188,201.60	40%	60%		
KIPP, Jeff			119,223.18				
LAJOIE GENDRON, Mackenzie	P	RIA	62,688.40				
LAW, Alexander			75,830.95	100%			
LEACH, Laura			240,591.16	100%			
MARTINO, Ed			154,109.19				
MESTAWAT, Daniel			93,358.54				
MUSANTE, Madeline			54,860.67	25%			

MYERS, Joseph			94,697.27				
NI, Jennifer			107,070.18				
OTTO, Sharon	P	NJA	36,500.00				
OUDIDEN, Jamal			95,171.32				
PALLA, Kranthi			121,470.87				
PATEL, Jainita			69,504.60				50%
POWELL, Marisa			57,777.71				
POWER, Heather			87,479.70				
REIFSCHNEIDER, Stephanie	P	NYA	48,204.00				
REMICK, Abrielle	F	RIF	60,619.00				
Vacant ACCSP			80,000.00				
SCHEFFEL, Trevor	P	APA	75,189.42				
SHEHATA, Joseph	P	NJA	37,960.00				
SIMPSON, Julie			157,544.30				
STARKS, Caitlin			99,029.75				
THOMAS, Sky			65,860.87				
THOMPSON, Gabriel	P	APA	65,208.38				
TUOHY, Chelsea			70,020.62				
WHITE, Geoff			212,295.82				
WILLIAMSON, Patrick	F	RIT	52,424.00				
Total			##########				

Annual Budgeted Increase

007	018	013	027	039	016	102	042	NOTES	000	003
	100%							P-NJA	0	0
	100%							P-RIA	0	0
				100%				S-NAP	0	0
								A-NAP	80,786	0
				100%				S-NAP	0	0
								E-NAP	282,093	0
				50%				F-NAP	86,043	0
	100%							P-NYA	0	0
				100%				I-NAP	0	0
		100%						F-RIV	0	0
	100%							P-RIA	0	0
								F-NAP	89,969	0
				50%				S-NAP	86,633	0
	100%							P-CTA	0	0
								F-NAP	132,748	0
	100%							P-DEA	0	0
			100%					A-NAP	0	0
		100%						F-RIO	0	0
		100%						F-RIS	0	0
	100%							P-APA	0	0
				60%				S-NAP	0	0
								F-NAP	136,778	0
				50%				F-NAP	0	0
	100%							P-NYA	0	0
	100%							P-NYA	0	0
								F-NAP	75,945	0
	100%							P-CTA	0	0
	100%							P-DEA	0	0
	100%							P-DEA	0	0
								F-NAP	75,265	0
		100%						F-RIH	0	0
						50%		S-NAP		0
							100%	C-RIC	0	0
								I-NAP	75,281	112,921
				100%				S-NAP	0	0
	100%							P-RIA	0	0
								P-RIA	75,831	0
								F-NAP	240,591	0
			100%					A-NAP	0	0
			100%					A-NAP	0	0
				75%				F-NAP	13,715	0

			100%					A-NAP	0	0
			70%		30%			A-NAP	0	0
	100%							P-NJA	0	0
			100%					A-NAP	0	0
			100%					A-NAP	0	0
				50%				F-NAP	0	0
			100%					A-NAP	0	0
			100%					A-NAP	0	0
	100%							P-NYA	0	0
		100%						F-RIF	0	0
			100%					A-NAP	0	0
	100%							P-APA	0	0
	100%							P-APA	0	0
			100%					A-NAP	0	0
				100%				F-NAP	0	0
			100%					A-NAP	0	0
	100%							P-APA	0	0
				100%				I-NAP	0	0
			100%					A-NAP	0	0
100%								F-RIT	0	0
									1,451,678	112,921
								5%	#########	########

004	006	007	018	013	027	039	016	102
0	0	0	37,960	0	0	0	0	0
0	0	0	64,464	0	0	0	0	0
0	0	0	0	0	0	122,259	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	75,131	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	86,043	0	0
0	0	0	59,112	0	0	0	0	0
0	0	0	0	0	0	73,498	0	0
0	0	0	0	59,996	0	0	0	0
0	0	0	78,969	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	86,633	0	0
0	0	0	43,260	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	33,920	0	0	0	0	0
0	0	0	0	0	70,798	0	0	0
0	0	0	0	118,300	0	0	0	0
0	0	0	0	64,464	0	0	0	0
0	0	0	112,838	0	0	0	0	0
55,871	0	0	0	0	0	83,807	0	0
0	0	0	0	0	0	0	0	0
41,578	0	0	0	0	0	41,578	0	0
0	0	0	51,154	0	0	0	0	0
0	0	0	76,163	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	40,000	0	0	0	0	0
0	0	0	36,985	0	0	0	0	0
0	0	0	52,097	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	64,464	0	0	0	0
37,880	0	0	0	0	0	0	0	37,880
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	119,223	0	0
0	0	0	62,688	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	154,109	0	0	0
0	0	0	0	0	93,359	0	0	0
0	0	0	0	0	0	41,145	0	0

0	0	0	0	0	94,697	0	0	0
0	0	0	0	0	74,949	0	32,121	0
0	0	0	36,500	0	0	0	0	0
0	0	0	0	0	95,171	0	0	0
0	0	0	0	0	121,471	0	0	0
0	34,752	0	0	0	0	34,752	0	0
0	0	0	0	0	57,778	0	0	0
0	0	0	0	0	87,480	0	0	0
0	0	0	48,204	0	0	0	0	0
0	0	0	0	60,619	0	0	0	0
0	0	0	0	0	80,000	0	0	0
0	0	0	75,189	0	0	0	0	0
0	0	0	37,960	0	0	0	0	0
0	0	0	0	0	157,544	0	0	0
0	0	0	0	0	0	99,030	0	0
0	0	0	0	0	65,861	0	0	0
0	0	0	65,208	0	0	0	0	0
0	0	0	0	0	0	70,021	0	0
0	0	0	0	0	212,296	0	0	0
0	0	52,424	0	0	0	0	0	0
135,329	34,752	52,424	1,012,672	367,843	1,365,512	933,120	32,121	37,880
#######	######	######	##########	#######	##########	#######	######	######

042	*Total*
0	*37,960*
0	*64,464*
0	*122,259*
0	*80,786*
0	*75,131*
0	*282,093*
0	*172,087*
0	*59,112*
0	*73,498*
0	*59,996*
0	*78,969*
0	*89,969*
0	*173,266*
0	*43,260*
0	*132,748*
0	*33,920*
0	*70,798*
0	*118,300*
0	*64,464*
0	*112,838*
0	*139,678*
0	*136,778*
0	*83,156*
0	*51,154*
0	*76,163*
0	*75,945*
0	*40,000*
0	*36,985*
0	*52,097*
0	*75,265*
0	*64,464*
0	*75,760*
65,000	*65,000*
0	*188,202*
0	*119,223*
0	*62,688*
0	*75,831*
0	*240,591*
0	*154,109*
0	*93,359*
0	*54,861*

0	*94,697*
0	*107,070*
0	*36,500*
0	*95,171*
0	*121,471*
0	*69,505*
0	*57,778*
0	*87,480*
0	*48,204*
0	*60,619*
0	*80,000*
0	*75,189*
0	*37,960*
0	*157,544*
0	*99,030*
0	*65,861*
0	*65,208*
0	*70,021*
0	*212,296*
0	*52,424*
65,000	*5,601,252*
######	##########