

ACCSP Coordinating Council

ASMFC Fall Meeting
Webinar

11:00 am - 12:30 pm | October 19, 2021

Chair: John Carmichael

Vice-Chair: Jason McNamee

Staff: Geoff White

Our vision is to be the principal source of fisheries-dependent information on the Atlantic coast through the cooperation of all program partners.



Council Consent

- a) Approval of Agenda
- b) Approval of Previous Meeting Minutes



Consider Recommendations for FY2022 Submitted Proposals

Average Ranking of Maintenance Projects

FY2022 Proposal	Pankings		Admin Grant Maint @ 75%			2,294,358	\$44,423	2,338,781
-		3.35M				758,414	New @ 25%	252,805
	(Average)	3.50M	Ma	aint @ 75%		870,914	New @ 25%	290,305
Project Name	Partner	Score		Cost	Cui	mulative Cost	3.5M Amt Remaining	3.35M Amt Remaining
RI Data Feeds to ACCSP	RI DEM	52.978	\$	27,521	\$	27,521	\$843,393	\$ 730,893
SAFIS Citizen Science App Expansion	SAFMC/ NCDMF	51.205	\$	116,182	\$	143,703	\$727,211	\$ 614,711
ME Dealer Reporting	ME DMR	51.152	\$	61,304	\$	205,007	\$665,907	\$ 553,407
RI Black Sea Bass Vessel Research Fleet	RI DEM	50.022	\$	132,005	\$	337,012	\$533,902	\$ 421,402
ME 100% Lobster Reporting	ME DMR	50.000	\$	335,662	\$	672,674	\$198,240	\$ 85,740
Portside Commercial Sampling (Herring, Mackerel, Menhaden)	ME DMR	47.261	\$	26,254	\$	698,928	\$ 171,986	\$ 59,486
PRFC Electronic Trip-Level Reporting	PRFC	39.870	\$	215,612	\$	914,540	\$ (43,626)	\$(156,126)
Expand Law Enforcement App	RIDEM/GADNR USCG	33.795	\$	50,000	\$	964,540	\$ (93,626)	\$(206,126)



Average Ranking of New Projects

							3.5M	3.35M		
Project Name	Partner	Score		Cost	Cui	mulative Cost	Amt Remaining	Amt Remaining		
			includes carryover from maintenance projects							
NC biological data feed to ACCSP	NCDMF	55.696	\$	79,887	\$	79,887	\$210,418	\$ 172,918		
NC Quota Monitoring	NCDMF	51.804	\$	63,854	\$	143,741	\$146,564	\$ 109,064		
Integration of VMS in SAFIS Phase 2	MADMF/RIDMF	48.386	\$	86,244	\$	229,985	\$ 60,320	\$ 22,820		
NJ Shad DNA and Bycatch	NJDFW	44.087			\$	318,871	\$ (28,566)	\$ (66,066)		



Recent Proposal Adjustments & Notes

- ACCSP Admin Grant
 - \$70,086
 - Helpdesk supported elsewhere
 - No change in service
- NC Electronic Quota Monitoring
 - \$63,854
 - Funded through FIS proposal

- PRFC Electronic Reporting
 - Good implementation of ACCSP tools
 - Rank result of proposal formatting not quality of project
- Law Enforcement Application
 - No longer in scope of RFP
 - Ranked accordingly
 - \$50,000



Updated Average Ranking of Maintenance Projects

FY2022 Proposal	Pankings		Ad	lmin Grant		2,224,272		\$44,423	2	2,268,695
•		3.35M	Maint @ 75%			810,979	New @ 25%		270,326	
	(Average)	3.50M	Ma	aint @ 75%		923,479	Ne	w @ 25%		307,826
Project Name	Partner	Score		Cost	Cur	nulative Cost	Am	3.5M t Remaining	Am	3.35M Remaining
RI Data Feeds to ACCSP	RI DEM	52.978	\$	27,521	\$	27,521	\$8	895,958	\$	783,458
SAFIS Citizen Science App Expansion	SAFMC/ NCDMF	51.205	\$	116,182	\$	143,703	\$	779,776	\$	667,276
ME Dealer Reporting	ME DMR	51.152	\$	61,304	\$	205,007	\$	718,472	\$	605,972
RI Black Sea Bass Vessel Research Fleet	RI DEM	50.022	\$	132,005	\$	337,012	\$!	586,467	\$ 4	473,967
ME 100% Lobster Reporting	ME DMR	50.000	\$	335,662	\$	672,674	\$	250,805	\$	138,305
Portside Commercial Sampling (Herring, Mackerel, Menhaden)	ME DMR	47.261	\$	26,254	\$	698,928	\$1	224,551	\$	112,051
PRFC Electronic Trip-Level Reporting	PRFC	39.870	\$	215,612	\$	914,540	\$	8,939	\$(103,561)
Expand Law Enforcement App	RIDEM/GADNR USCG	33.795	\$		\$	914,540	\$	8,939	\$(103,561)



Updated Average Ranking of New Projects

						3.5M	3.35M			
Project Name	Partner	Score	Cost	Cui	nulative Cost	Amt Remaining	Amt Remaining			
			includes carryover from maintenance projects							
NC biological data feed to ACCSP	NCDMF	55.696	\$ 79,887	\$	79,887	\$ 236,878	\$ 190,439			
NC Quota Monitoring	NCDMF	51.804	\$ -	\$	79,887	\$ 236,878	\$ 190,439			
Integration of VMS in SAFIS Phase 2	MADMF/RIDMF	48.386	\$ 86,244	\$	166,131	\$ 150,634	\$ 104,195			
NJ Shad DNA and Bycatch	NJDFW	44.087	\$ 88,886	\$	255,017	\$ 61,748	\$ 15,309			



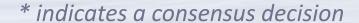
Recommendations from Operations and Advisors

Maintenance Proposals

 Recommend that the states involved in the Portside Commercial Catch Sampling and Comparative Bycatch Sampling for Atlantic Herring, Atlantic Mackerel and Atlantic Menhaden fisheries project participate in a conference call to discuss or brainstorm future sampling to avoid data gaps and the resultant addition of these species to the Biological Matrix.*

New proposals

 If the Implementation of Electronic Quota Monitoring Reporting in North Carolina proposal is funded through the Fisheries Information System (FIS) RFP, then the remaining funds should be distributed to new proposals first and then moved to maintenance.*





ACCSP Admin Proposal FY 2022

- \$2,224,272 (updated)
 - Adds one Software staff and reduces contract support
 - Increases in-house ability to test and maintain mobile applications
 - Supports more timely development of ACCSP priorities including eDR redesign

Future Outlook

- Stable staffing levels
- Continued support of integrated coastal data collection
- Obtaining external funds to support coastwide initiatives
- Example: Two ACCSP projects funded by FIS for FY 2022 (Attribute validation, and FISMA support)

2022 Proposal Funding Action:

Consider updated proposal summary for action.

Continue to engage ACCSP Leadership Team to implement Coordinating Council intent as Congressional funding status evolves.

Motion:





Note Action Plan Review during Business Meeting 11:15am Wednesday October 21

Adjourn